

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**September 21-22, 1998
Riverside, California**

Monday, September 21, 1998

6:00 p.m.

**Reception Hosted by Riverside County Transportation
Commission, San Bernardino Associated Governments, and
Vintners Association of Temecula**

The Mission Inn
Music Room
3649 Seventh Street
Riverside, California

7:30 p.m.

Commissioners' Dinner

The Mission Inn
3649 Seventh Street
Riverside, California

Tuesday, September 22, 1998

8:00 a.m.

Commission Meeting

CLOSED SESSION REGARDING LITIGATION, GOV. CODE SEC. 11126(e)(1) (Added by
Addendum)

NOTE: The Commission will convene and then move into Closed Session.

City of Riverside, City Hall
City Council Chambers
3900 Main Street
Riverside, California

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

		* Status	
		A	C
1.(1)	Approval of Minutes for August 19-20, 1998 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Consent Calendar		A
1.(4)	Commission Reports	A	C
1.(5)	Business, Transportation and Housing Agency Report	I	B
1.(6)	Caltrans Report	I	D
1.(7)	Regional Agencies Report		I
1.(8)	Presentation by Riverside County Transportation Commission and San Bernardino Associated Governments Regarding Local Transportation Programs	I	R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP/TCI Amendment for Action

- STIP Amendment 98S-4 - Action A D
Programs \$131,500 in Proposition 108 Bond funds to the City of Santa Clarita's Newhall Intermodal Transportation Center project. The funding source is the State's proportionate share of excess land sale proceeds for right-of-way purchased with Proposition 108 Bond funds allocated in FY 1991-92 for the Saugus Mainline/Los Angeles County Corridor project. The Los Angeles County Metropolitan Transportation Authority (LACMTA) and the City of Santa Clarita are requesting this amendment.

2.1b. STIP Amendments for Notice

- 2.1b.(1) STIP Amendment 98S-5 - Notice I D
Increases the programmed amount from \$10,530,000 to \$22,690,000 for an increase of \$12,160,000 for the Sorrento/Miramar project to double track and straighten curves on the Los Angeles to San Diego (LOSSAN) Corridor programmed in the 1998 STIP, and deletes the \$12,160,000 Elvira/Friar project also programmed in the 1998 STIP. The North San Diego County Transit Development Board (NSDCTDB) is requesting this amendment.



- | | | |
|---|--|---------|
| 2.1b.(2) | STIP Amendment 98S-6 - Notice
Increases the programmed amount from \$1,500,000 to \$2,465,000, an increase of \$965,000, and increases the scope of the Power Switches at Oxnard Siding project programmed in the 1998 STIP. This amendment also reduces the programmed amount from \$4,000,000 to \$3,035,000, a reduction of \$965,000, and decreases the scope of the Tunnel 26 Improvements to Raise Speeds project also programmed in the 1998 STIP. The Ventura County Transportation Commission (VCTC) is requesting this amendment. | I D |
| 2.1b.(3) | STIP Amendment 98S-7 - Notice
Reprograms a total of \$27,777,000 from San Diego's 2000 STIP Reserve to a new Mission Valley East Corridor project for final design and right of way acquisition in the 1998-99 fiscal year, thereby reducing San Diego County's 2000 STIP Reserve from \$73,095,000 to \$45,318,000. The San Diego Metropolitan Transit Development Board (SDMTDB) is requesting this amendment. | I D |
| 2.1b.(4) | STIP Amendment 98S-8 - Notice
Reprograms a total of \$721,000 from Shasta County's 1998 STIP Short-term Reserve to provide additional funding (\$603,000) to the Balls Ferry Road project, and to provide funding (\$108,000) (\$118,000) for Planning, Programming and Monitoring activities not previously programmed in the STIP. The Shasta County Regional Transportation Planning Agency (SCRTPA) is requesting this amendment. | I D |
| 2.1b.(5) | STIP Amendment 98S-9 - Notice
Reduces the programmed amount for construction from \$1,282,000 to \$0 on the Route 5 Hammer Lane Interchange project programmed in the 1998 STIP and places the \$1,282,000 in a Short-term Reserve for San Joaquin County. The removed STIP funds will be replaced with \$882,000 in County of San Joaquin Measure K funds and \$400,000 in State and Local Partnership Program funds. The City of Stockton and the San Joaquin Council of Governments (SJCOG) are requesting this amendment. | I D |
| 2.1c. TCI Amendments for Notice - <u>No Items This Month</u> | | |
| 2.1d. Proposition 116 - Non Urban County Project Approvals/Amendments | | |
| 2.1d.(1) | Program Amendment to reprogram cost savings of \$209,900 from the County of Nevada's Ridge Road / Nevada City Highway Bike Lanes project to the Penn Valley Drive Class I Bike Path project. (See related Item 2.6e.)
Resolution PA-98- <u>17</u> , Amending Resolution PA-96-09 | A D |
| 2.1d.(2) | Program Amendment to reprogram cost savings of \$103,686 from the El Dorado Hills Multimodal Transportation Facility to the El Dorado Trail Bike Path - Highway 50 Crossing project. (See Concurrent Allocation under Item 2.6b.(4) and Concurrent Allocation Amendment under Item 2.6e.)
Resolution PA-98- <u>18</u> , Amending Resolution PA-97-17 | A D |

2.1e. Proposition 116 - Rail Project Approvals/Amendments

- | | | | |
|-----------------|---|----------|----------|
| 2.1e.(1) | Project Approval for \$450,000 to Transportation Agency for Monterey County (TAMC) for San Francisco-Monterey Intercity Rail Service Preliminary Engineering and Environmental Assessment. Resolution PA-98- <u>19</u> | A | C |
| 2.1e.(2) | Project Approval Amendment for \$350,000 to Santa Clara County Transit District for Tasman Drive and North First Street Substation Upgrade. (Consistent with concurrent Allocation under Item 2.6b.(1).) Resolution PA-98- <u>20</u> , Amending Resolution PA-96-12 | A | C |
| 2.1e.(3) | Project Approval Amendment for \$498,661 to Santa Clara County Transit District for Guadalupe Shelter and Windscreen Retrofit. (Consistent with concurrent Allocation under Item 2.6b.(1).) Resolution PA-98- <u>21</u> , Amending Resolution PA-96-12 | A | C |
| 2.1e.(4) | Project Approval Amendment for \$900,000 to Santa Clara County Transit District for Tasman Drive and North First Street Embedded Girder Rail Replacement. (Consistent with concurrent Allocation under Item 2.6b.(1).) Resolution PA-98- <u>22</u> , Amending Resolution PA-96-12 | A | C |

2.2 Environmental Matters**2.2a. Comments on Document in Circulation - No Items This Month****2.2b. Approval of Project for Future Consideration of Funding (Negative Declaration) **A** **D****

- Route 50 in Sacramento County - Improve the Folsom Boulevard Interchange and add auxiliary lanes between Hazel Avenue and Folsom Boulevard, in the City of Folsom.
Resolution E-99-4

2.3 Highway Route Matters**2.3a. Route Adoptions**

- | | | | |
|---|---|----------|----------|
| • | Adoption of a controlled access highway location for Route 111 in the County of Imperial from Kilometer Post R13.2 at Ross Road to Kilometer Post R35.6 at the easterly Route 78 interchange near the City of Brawley.
Resolution HRA 99-1 | A | D |
|---|---|----------|----------|

2.3b. New Public Road Connections - No Items This Month

2.3c. Eight Relinquishment Resolutions**A D**

- 02-Sha-299-28.4 Route 299 in the County of Shasta. Resolution R-3375
- 03-Gle-32-2.3/3.8 Route 32 in the County of Glenn. Resolution R-3376
- 03-Gle-32-1.4 Route 32 in the City of Orland. Resolution R-3377
- 04-Sol-141-0.0/0.5 Route 141 in the County of Solano. Resolution R-3378
- 08-SBd-215-3.8 Route 215 in the City of Colton. Resolution R-3379
- 11-SD-54-2.6/2.8 Route 54 in the City of San Diego. Resolution R-3380
- 11-SD-54-2.8 Route 54 in the City of National City. Resolution R-3381
- 11-SD-54-2.8/2.9 Route 54 in the County of San Diego. Resolution R-3382

2.3d. Vacation Resolutions - No Items This Month**2.4 Highway Right of Way Matters****2.4a. Resolutions of Necessity - Appearances - No Items This Month****2.4b 44 10 Resolutions of Necessity, C-17540 Through ~~C-17550~~ C-17549****A D**

Resolution #C-17550 (12-Ora-55-24.6 – Alberto Orozco, et ux) withdrawn by Department prior to meeting. Appearance requested. Book Item reflects correct number of items.

2.4c. Airspace Lease Direct Negotiation (Sole Source Lease) - No Items This Month**2.4d. Director's Deeds****A D**

- Items # 1 Through ~~42~~11 *Original count was incorrect.*
Excess Lands - Return to State: \$3,383,993
Return to Others: \$0

2.5 Highway Financial Matters

\$	38,930,500	\$38,782,500	Total State Funds for New Projects
\$	7,419,700	\$ 7,619,700	Local and Other Contributions for New Projects
\$	46,350,200	\$46,402,200	Grand Total for New Projects with State Participation

Total revised to reflect one withdrawn Minor Project under Item 2.5a (Project #5 for \$267,000), a revised Allocation amount under Item 2.5c(1), and a revised local contribution amount under Item 2.5c(3).

2.5a. Financial Vote for Minor Projects. ~~Ten~~ **Nine Minor projects totaling \$3,848,500**
\$3,701,500 plus \$122,500 in Local Contributions.
 Resolution FP-98-18

A D

Project #5 (04U-SM-84), totaling \$267,000, withdrawn by Department prior to meeting due to environmental constraints.



2.5b. Financial Vote for STIP/SHOPP Projects on the State Highway System.

2.5b.(1) One STIP Project in Placer County on Route 65 for \$135,000. **A D**
 Environmental Mitigation.
 Resolution FP-98-19

2.5b.(2) Nine SHOPP Projects totaling \$20,837,000 plus \$891,200 **A D**
 in Local Contributions.
 Resolution FP-98-20

2.5b.(3) One SHOPP Project Amended into the SHOPP by Department **A D**
 Action in Napa County on Route 121 for \$804,000.
 Repair Slide Damage.
 Resolution FP-98-21

2.5c. Financial Vote for STIP/TEA/EEM Projects off the State Highway System

2.5c.(1) Four Local (RIP) projects totaling ~~\$6,127,000~~ **\$6,126,000** plus **A D**
 \$6,062,000 in Contributions from Others.
 Resolution FP-98-22

2.5c.(2) One Local TEA project for \$550,000 plus \$101,000 in Contributions **A D**
 from Others.
 Resolution FP-98-23

2.5c.(3) One Local EEM project for \$250,000 plus ~~\$243,000~~ **\$443,000** **A D**
 in Contributions from Others.
 Resolution FP-98-24

2.5d. Financial Vote for Projects with Cost Increases Greater than 120 Percent **A D**
 of Program Amount. One Project at \$6,379,000.
 Resolution FP-98-25

- 04-Mrn-101 - SHOPP project in Marin County on Route 101. Modify drainage system. Current programmed value of \$3,690,000 and current estimate of \$6,379,000 for a 72 percent increase over programmed amount.

- 2.5e.** Financial Vote for Supplemental Funds for Previously Voted Projects. A D
 Four Projects totaling \$4,518,000.
 Resolution FA-98-03
- 04-SCI-280 - STIP Project in Santa Clara County on Route 280. Original vote \$2,802,000. This request of \$608,000 is to allow award, for a grand total of \$3,410,000. 22 Percent increase over Vote. (See related Item 2.5g.)
 - 05-SB-1 - SHOPP Project in Santa Barbara County on Route 1. Original vote \$2,100,000, plus \$410,000 of supplemental funds for a current allocation of \$2,510,000. This request of \$740,000 is for an on going project, for a grand total of \$3,250,000. 55 Percent increase over Award.
 - 07-LA-110 - SHOPP Project in Los Angeles County on Route 110. Original vote \$2,830,000. This request of \$1,960,000 is to allow re-advertising, for a grand total of \$4,790,000. 69 Percent increase over Vote.
 - 11-SD-163 - SHOPP Project in San Diego County on Route 163. Original vote \$1,517,000. This request of \$1,210,000 is to allow award, for a grand total of \$2,727,000. 80 Percent increase over Vote.
- 2.5f.** Emergency Allocations
- 2.5f.(1)** Informational Report - Emergency G-11 Allocations I D
 Nine Projects totaling \$9,949,000, plus seven additional emergency projects totaling \$3,660,000 approved by the Department after preparation of the September 1998 Meeting material, for a total of sixteen emergency projects totaling \$13,609,000.
- 2.5f.(2)** Informational Report - Phase II Seismic Retrofit G-11 Allocations I D
 Four Projects totaling \$1,665,382.
- 2.5g.** Extension of One-Year Allocation Time Limit for One Project on the State Highway System. A D
 Resolution FX-98-03
- 04-SCI-280 - In Santa Clara County on Route 280. Bridge widening project. Original vote date June 5, 1997, previously extended to September 5, 1998, proposed additional award extension date to December 5, 1998. (See related Item 2.5e.)
- Item 2.5g, withdrawn by Department prior to meeting. Extension no longer needed..*
- 2.5h.** Amendment to Resolution DTP-98-01. Original allocation of \$4,623,000 dated July 16, 1998. Corrected Allocation of ~~\$5,623,000~~ **\$5,607,000** to Caltrans for FY 1998-99 Local Assistance Program for the County Transportation Commissions and Regional Transportation Planning Agencies for Planning, Programming and Monitoring activities in accordance with Senate Bill 45. (See related Policy Matter under Item 4.7.) A D
 Resolution DTP-98-02, Amending Resolution DTP-98-01

2.6 Mass Transportation Financial Matters

\$ 41,059,000	\$ 45,194,000	Total Public Transportation Account Funds
\$ 5,207,000	\$ 5,207,000	Total Transit Capital Improvement (TCI) Program Funds
\$ 2,975,800	\$ 2,975,800	Total Bond Funds
\$ 3,707,000	\$ 2,407,000	Total State Transportation Improvement Program (STIP)
\$ 52,948,800	\$ 55,783,800	Grand Total State Allocations

Total revised to reflect no action taken by Commission on Project #1 (Colfax) under Item 2.6c, and a revised Allocation amount under Item 2.6g.

2.6a. Financial Vote for TCI Program Projects. Three Local TCI Program Projects totaling \$5,207,000. Resolution MFP-98-04 **A D**

2.6b. Financial Vote for Proposition 116 Projects

2.6b.(1) Three Local Proposition 116 Rail Projects for ~~\$1,748,700~~ **\$1,748,661** **A D**

- \$350,000 to Santa Clara County Transit District for Substation Upgrade - Tasman Drive and North First Street. (Consistent with concurrent Project Approval Amendment under Item 2.1e.(2).) Resolution BFP-98-10
- ~~\$498,700~~ **\$498,661** to Santa Clara County Transit District for Guadalupe Shelter and Windscreen Retrofit. (Consistent with concurrent Project Approval Amendment under Item 2.1e.(3).) Resolution BFP-98-11
- \$900,000 to Santa Clara County Transit District for Embedded Girder Rail Replacement. (Consistent with concurrent Project Approval Amendment under Item 2.1e.(4).) Resolution BFP-98-12

2.6b.(2) One Local Proposition 116 Rail Projects for \$500,000 **A D**

- \$500,000 to Los Angeles County Metropolitan Transportation Authority (LACMTA) for Metro Rail Red Line Segment 3 (North Hollywood). Resolution BFP-98-13

2.6b.(3) State Proposition 116 Rail Projects - **No Items This Month**

2.6b.(4) One Local Proposition 116 Non-Urban County Project for \$1,040,686 **A D**

- \$1,040,686 to County of El Dorado for El Dorado Trail - Highway 50 Crossing. (See Concurrent Project Approval Amendment under Item 2.1d.(2) and Allocation Amendment under Item 2.6e.) Resolution BFP-98-14

2.6c. Financial Vote for STIP Rail/Transit Projects. ~~Three~~ **Two** STIP Rail/Transit projects totaling ~~\$3,707,000~~ **\$2,407,000**. Resolution MFP-98-05 **A D**

Project #1 (Colfax Layover Facility), totaling \$1,300,000, was tabled by the Commission until additional information is provided..



2.6d. Financial Vote for Multiple Program Funded Projects - No Items This Month**2.6e. Allocation Amendments for Proposition 116 Projects****A D**

- County of Nevada - Reduce amount allocated for the Nevada City Highway Bike Lanes from \$1,345,418 to \$1,135,518, to reflect cost savings of \$209,900. The savings will be reprogrammed to the Penn Valley Drive Class I Bike Path project. (Concurrent Project Approval Amendment under Item 2.1d.(1).)
Resolution BFA-98-03, Amending Resolution BFP-95-53
- County of El Dorado - Reduce amount allocated for the El Dorado Hills Multimodal Transportation Facility from \$800,000 to \$696,314, to reflect cost savings of \$103,686. The savings will be reprogrammed to the El Dorado Trail Bike Path - Highway 50 Crossing. (Concurrent Project Approval Amendment under Item 2.1d.(2). and Allocation under Item 2.6b.(4).)
Resolution BFA-98-04, Amending Resolution BFA-97-07 and BFP-95-21

2.6f. SB 2800 Advance Local Match Requests - No Items This Month**2.6g. Allocation of ~~\$41,059,000~~ **\$45,194,000** in Public Transportation Account funds to the Department of Transportation (Caltrans) for intercity rail and feeder bus services on the San Diegan and San Joaquin Routes.
Resolution MFP-98-06****A D****2.7 Aeronautics Financial Matters**

Allocation of \$195,000 for FY 1998-99 California Aid to Airports Program (CAAP) funds for two projects from the 1998 Aeronautics Program.
Resolution FDOA-98-8

A D

- City of Corona - Corona Municipal Airport in Riverside County
\$109,000 - Slurry Seal Runway 7/25 and Taxiway
- Placer County ALUC - County-wide Airports in Placer County
\$86,000 - Update Comprehensive Land Use Plan (CLUP)

2.8 Waiver of Commission Policy

Request from the University of California for Waiver of Financial Guidelines for Local Agency Reimbursement to reduce the local share from \$2,400,000 to \$1,229,758 for the Sedgwick Ranch Preservation Project programmed in the FY 1997-98 Environmental Enhancement & Mitigation Program, without proportionally reducing the EEM Program funds of \$300,000.

A D

- 2.9** Technical Changes to Previously Approved Resolutions
- 2.9(1)** Resolution FP-94-36. Originally approved ~~March 29, 1994~~ **March 30, 1995** for ~~\$1,217,000~~ **\$12,557,000**. Correction in funding year from Fiscal Year (FY) 1995-96 to FY 1997-98 for \$308,000 for the State Parks and Recreation Old Town Entry project. Funding no longer available in original program year to fund reimbursement of eligible project costs. **A D**
- 2.9(2)** Resolution FP-95-22. Originally approved November 28, 1995 for \$3,124,000. Correction in funding year from Fiscal Year (FY) 1995-96 to ~~FY 1998-99~~ **FY 1997-98** for \$239,000 for the construction of the Imperial Valley College Desert Museum Parking Area project. Funding no longer available in original program year to fund reimbursement of eligible project costs. **A D**

3. PROGRAM STATUS

- 3.1** Caltrans Monthly FY 1997-98 Finance Report **I D**
- Final Close-out Report and Accounting by Categories, Including State Operations
- 3.2** Monthly Report on Status of Projects Previously Voted but not Awarded **I D**

4. POLICY MATTERS

- 4.1** State Legislative Matters **A C**
- Final Status of Bills 1997-98 Legislative Session
- 4.2** 1998 STIP Amendment Procedure
- 4.2a.** Timeline **I D**
- 4.2b.** Parameters for 1998 STIP Fund Estimate Amendment **I C/D**
- 4.2c.** Review of Interim STIP Guidelines Relative to 1998 STIP **I D**
- 4.2d.** Capacity for "State-only" Programming and Funding Amendment Procedure **I D**
- 4.3** Outline for Commission's 1998 Annual Report to Legislature **A C**
- 4.4** Report on Direct Pay-outs Versus Reimbursements for Grant Projects **A D**
- 4.5** Discussion and Approval of Commission's Revised TEA Program Design **A C/D**

4.6 Policy on Front Loading of State/Federal Share of Joint State/Local Projects A C
Resolution G-98-17

4.7 Revision to Resolution G-98-14, Delegation of Authority to Department of A D
Transportation for Distribution of Planning, Programming, and Monitoring
Funds. (See related Project Business Matter under item 2.5h.)
Resolution G-98-18, Replacing G-98-14

~~4.8 Delegation of Approval of Director's Deeds of \$100,000 or Less I D~~
Item withdrawn by Department prior to meeting. The item should return in October 1998 for discussion by the CTC.

4.9 Review of G-11 Process I C

4.10 Technical Changes to 1998 STIP (Added by Addendum) A C/D
Resolution G-98-19, Amending Resolution G-98-08

5. MODAL ISSUES

5.1 Rail - No Items This Month

5.2 Highways

• ~~Status Report on Schuyler Heim Bridge Retrofit Versus Replacement I D~~
Item withdrawn by Department prior to meeting. The item should return in October 1998 for discussion by the CTC.

6. OTHER MATTERS



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a Minor Projects		Resolution: FP-98-18		
1 \$160,000 Lassen 02N-Las-36 26.1	In Susanville at the old Susanville Maintenance Station. Excavation and disposal of contaminated soils.	353401 Minor	1998 301-0042 301-0890 20.20.201.330	\$160,000 - \$160,000
2 \$480,000 \$600,000 Glenn 03N-Gle- L5734	At the Willows Maintenance Station. Upgrade wash rack facilities parking lot paving, grading and drainage. by installing oil-water separator and wash water recycle unit.	427301 Minor	1998 301-0042 301-0890 20.20.201.352	\$480,000 \$600,000 - \$480,000 \$600,000
3 \$143,000 Alameda 04N-Ala-580 R9.2	In Livermore at the Livermore Truck Scales (eastbound). Upgrade and expand existing scale house.	258101 Minor	1998 301-0042 301-0890 20.20.201.320	\$143,000 - \$143,000
4 \$342,500 Napa 04N-Nap-29 19.8	In Yountville on Route 29 at Madison Street. Install signals and widen right turn lanes. (Total project cost: \$465,000, the Town of Yountville's share is \$122,500.)	245201 Minor	1998 301-0042 301-0890 20.20.201.010	- \$342,500 \$342,500
5 \$267,000 San Mateo 04U-SM-84 7.1/7.3	On Route 84 at 1.8 kilometers west of Pescadero Creek Road. Repair drainage system, construct 50-meter gabion wall and construct new embankment. Withdrawn prior to meeting – Environmental Clearance issues.	058301 Minor	1998 301-0042 301-0890 20.20.201.130	\$30,600 \$236,400 \$267,000
6 \$605,000 Santa Clara 04U-SCI-87 2.1	In San Jose on Route 87 at 1.0 kilometer south of Curtner Avenue Undercrossing. Remove unstable soil mass, install horizontal drain collector system and install geoweb.	197501 Minor	1998 301-0042 301-0890 20.20.201.130	\$69,400 \$535,600 \$605,000
7 \$633,000 Sonoma 04N-Son-101 53.0	In Cloverdale on Route 101 (Cloverdale Boulevard) at Cloverdale Creek. Replace box culvert with a bridge, for relinquishment.	163031 Minor	1998 301-0042 301-0890 20.20.201.120	\$633,000 - \$633,000
8 \$415,000 Monterey 05N-Mon-101 82.0/82.6	Near Salinas from Hartnell Road to Gould Road. Construct northbound auxiliary lane.	420301 Minor	1998 301-0042 301-0890 20.20.201.010	\$41,500 \$373,500 \$415,000
9 \$425,000 Fresno 06N-Fre-99 1.0	In Fresno, Madera and Tulare Counties at various locations. Install Highway Advisory Radios.	333401 Minor	1998 301-0042 301-0890 20.20.201.310	\$425,000 - \$425,000
10 \$378,000 Riverside 08S-Riv-215 26.0/26.6	In Perris from 0.4 kilometer south of Route 74 to 0.6 kilometer north of Route 74. Highway planting. Stage 2.	201401 Minor	1998 301-0042 301-0890 20.20.201.220	\$378,000 - \$378,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program / Year Programmed: PA&ED PS&E Const Eng CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Project			Resolution: FP-98-19	
1 \$135,000 Department of Transportation <u>Placer TPA</u> Placer 03N-Pla-65 PM M8.3/T12.8	From 0.1 mile north of Blue Oaks Boulevard to Industrial Road. Purchase wetlands and vernal pool credits from the Corp of Engineers mitigation banks. (Parent project - PPNO 0145 W S; Parent project cost: RIP - \$11,140,000, Local - \$6,471,000.) Program amount: \$9,370,000 Current allocation: \$135,000 Remaining balance: \$9,235,000 Support Expenditures: To 7/1/98 \$1,832 7/1/98 to date \$204 Award: 2/99, Start: 3/99, Complete: 6/01	447511 (0145W) RIP / 98-99 \$0 \$94,000 \$1,676,000 \$9,370,000	1998 301-0042 301-0890 20.20.075.613	\$15,000 \$120,000 \$135,000 (Partial)
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-98-20	
1 \$1,000,000 Department of Transportation Humboldt 01N-Hum-96 3.8/8.6	Near Willow Creek, from 6.1 kilometer east of Route 299 to 0.8 kilometer east of Tish Tang Campground Road. Rehabilitate roadway. Program amount: \$1,124,000 Current allocation: \$1,000,000 Savings: \$124,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$4,168 Award: 2/99, Start: 3/99, Complete: 2/00	351501 (0035C) SHOPP (98/99) \$1,124,000	1998 301-0042 301-0890 20.20.201.120	\$115,000 \$885,000 \$1,000,000
2 \$5,100,000 Department of Transportation Lake 01N-Lak-29 PM 0.0/19.9	Near Clearlake, from Napa County Line to south of Route 53. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$33,240 7/1/98 to date \$1,472 Award: 2/99, Start: 3/99, Complete: 2/00	316001 (0120) SHOPP (98/99) \$4,527,000	1998 301-0042 301-0890 20.20.201.120	\$585,000 \$4,515,000 \$5,100,000
3 \$2,300,000 Department of Transportation Mendocino 01N-Men-101 R87.5/T91.3	Near Leggett, from south of Route 101/271 Separation to north of Route 1. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$26,802 7/1/98 to date \$2,084 Award: 2/99, Start: 3/99, Complete: 10/99	297801 (0172) SHOPP (98/99) \$2,234,000	1998 301-0042 301-0890 20.20.201.120	\$264,000 \$2,036,000 \$2,300,000

2.5 Highway Financial Matters

4	\$2,750,000 Department of Transportation	Near Piercy, from two miles south of Eel River to Humboldt County Line. Rehabilitate roadway. (The remaining balance is reserved to fund the overrun identified for project EA 01-391801, PPNO 0160M.)	197741 (0197) SHOPP (98/99)	1998 301-0042 301-0890 20.20.201.120	\$315,000 \$2,435,000
	Mendocino Humboldt 01N-Men,Hum-101 R101.2/T104.2 T0.0/T0.4	Program amount: \$2,984,000 Current allocation: \$2,750,000 01-391801: \$234,000 Support Expenditures: To 7/1/98 \$49,752 7/1/98 to date \$8,374 Award: 2/99 Start: 3/99 Complete: 2/00			\$2,750,000
5	\$1,200,000 Department of Transportation	In Sacramento, from 4 th Avenue to American River. Replace planting. Program amount: \$1,319,000 Current allocation: \$1,200,000 Savings: \$119,000	397801 (5777) SHOPP (98/99)	1998 301-0042 301-0890 20.20.201.210	\$101,000 \$1,099,000
	Sacramento 03N-Sac-5 18.6/24.8	Support Expenditures: To 7/1/98 \$66,002 7/1/98 to date \$7,703 Award: 2/99, Start: 3/99, Complete: 12/02			\$1,200,000
6	\$843,000 Department of Transportation	Near Delano, from County Line Road Overcrossing to 0.5 mile south of Avenue 24 Undercrossing. Construct Median barrier. (7,000 of this vote amount is reserved for the replacement planting project EA 06-382511, PPNO 6318Y.)	382501 (6318) SHOPP (98/99)	1998 301-0042 301-0890 20.20.201.010	- \$843,000
	Tulare 06S-Tul-99 0.0/2.5	Support Expenditures: To 7/1/98 \$97,238 7/1/98 to date \$4,447 Award: 2/99, Start: 3/99, Complete: 10/99			\$843,000
7	\$2,725,000 Department of Transportation	In Hesperia, at Phelan Road and Main Street. Realign roadway. (Total project cost: \$3,616,200, City of Hesperia's share \$445,600, San Bernardino County's share \$445,600.)	344701 (0259B) SHOPP (98/99)	1998 301-0042 301-0890 20.20.201.010	\$272,000 \$2,453,000
	San Bernardino 08S-SBd-395 KP 8.4/9.7	Support Expenditures: To 7/1/98 \$1,164,503 7/1/98 to date \$60,562 Award: 2/99, Start: 3/99, Complete: 2/00			\$2,725,000
8	\$4,135,000 Department of Transportation	Near Little Lake, from 1.0 mile south of Cinder Road to Rose Valley Ranch Road. Rehabilitate roadway. Program amount: \$4,552,000 Current allocation: \$4,135,000 Savings: \$417,000	272601 (0358) SHOPP (98/99)	1998 301-0042 301-0890 20.20.201.120	\$474,000 \$3,661,000
	Inyo 09S-Iny-395 R11.8/R20.4	Support Expenditures: To 7/1/98 \$191,940 7/1/98 to date \$16,596 Award: 2/99, Start: 3/99, Complete: 10/99			\$4,135,000
9	\$784,000 Department of Transportation	In and near La Mesa, from Route 94/125 Separation to Avocado Boulevard Overcrossing. Rehabilitate roadway. Program amount: \$1,012,000 Current allocation: \$784,000 Savings: \$228,000	066401 (0355P) SHOPP (98/99)	1998 301-0042 301-0890 20.20.201.120	\$90,000 \$694,000
	San Diego 11S-SD-94 KP T16.3/R21.4	Support Expenditures: To 7/1/98 \$5,541 7/1/98 to date \$5,678 Award: 2/99, Start: 3/99, Complete: 10/99			\$784,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (AMEND #) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action			Resolution: FP-98-21	
1 \$804,000 Department of Transportation Napa 04U-Nap-121 17.0/17.6	About twelve kilometer north of Napa, from 1.4 kilometer to 2.4 kilometer north of Wooden Valley Road. Repair slide damage. Support Expenditures: To 7/1/98 \$325,784 7/1/98 to date \$2,577 Award: 2/99, Start: 3/99, Complete: 3/00	0S0501 (98H-03) SHOPP (98/99) \$804,000	1998 301-0042 301-0890 20.20.201.130	\$92,000 \$712,000 \$804,000
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	PPNO Program / Year PA&ED PS&E R/W CONST	Budget Act Item # Program Code	Allocation Amount State Federal Total Amount
2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects			Resolution: FP-98-22	
1 \$237,000 \$236,000 City of Citrus Heights <u>SACOG</u> 03-Sacramento Senate: 06 Assembly: 05	Greenback Widening Project. From Dewey Drive to San Juan Avenue. PS&E and Environmental Studies and Permits (Total Estimate: \$457,000 \$456,000 , including \$221,000 \$220,000 from Other Sources.)	03-6679 RIP / 98-99 \$14,000 \$222,000 \$620,000 \$2,541,000	1998 101-0042 101-0890 20.30.600.620	\$26,000 \$210,000 \$236,000 (Partial)
2 \$5,500,000 City of PasoRobles <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Paso Robles – Niblick Bridge. Construct bridge near Spring Street and State Route 101. (Total Estimate: \$11,200,000, including \$5,700,000 from Other Sources.)	05-0003U RIP / 98-99 \$0 \$0 \$0 \$5,500,000	1998 101-0042 101-0890 20.30.600.620	\$631,000 \$4,869,000 \$5,500,000
3 \$140,000 County of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Ridesharing and TDM activities. Within the County of San Luis Obispo. (Total Estimate: \$252,000, including \$112,000 from Other Sources.)	05-0939 RIP / 98-99 \$0 \$0 \$0 \$140,000	1998 101-0042 101-0890 20.30.600.620	\$140,000 - \$140,000
4 \$250,000 Merced County <u>MCAG</u> 10-Merced Senate: 12 Assembly: 26	Campus Parkway Project – UC Merced Environmental Studies and Permits. (Total Estimate: \$280,000, including \$30,000 from Other Sources.)	10-5951 RIP / 98-99 \$250,000 \$0 \$0 \$0	1998 101-0042 101-0890 20.30.600.620	- \$250,000 \$250,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year Prog Amount	Budget Act Item # Program Codes	Federal Total Amount
2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Project				Resolution: FP-98-23
1 \$550,000 City of Novato <u>MTC</u> 04-Marin Senate: 03 Assembly: 06	Gateway Planting at Scottsdale Marsh. Along Redwood and Rowland Blvds, landscape median islands and widen sidewalks. (Total Estimate: \$651,000, including \$101,000 from Other Sources.)	067874 (9017) TEA / 96-97 \$550,000	1996 101-0890 20.30.010.825	\$550,000 \$550,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(3) Environmental Enhancement and Mitigation (EEM) Project				Resolution: FP-98-24
1 \$250,000 Santa Monica Mountains Conservancy <u>SCAGS</u> 07-Los Angeles Senate: 23 Assembly: 41	Liberty Canyon Wildlife Corridor. Near Agoura Road in Agoura Hills. Acquire three acres and restore 2.2 acres of valley oak bottomland woodland habitat and designate parking area to allow passive recreational use. (Total Estimate: \$493,000 \$693,000 , including \$243,000 \$443,000 in Other Sources.)	#98-36 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811	\$250,000 \$250,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program / Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5d Allocations for Project with Cost Increases Greater than 120 Percent				Resolution: FP-98-25
1 \$6,379,000 Department of Transportation Marin 04N-Mrn-101 10.3/10.7	In San Rafael, at Harbor Street. Replace bridge. (The additional \$2,689,000 requested will be funded from SHOPP reservation.) Support Expenditures: To 7/1/98 \$728,042 7/1/98 to date \$22,998 Award: 2/99, Start: 3/99, Complete: 12/00	165601 (0345B) SHOPP/97-98 \$3,690,000	1998 301-0042 301-0890 20.20.201.110	\$732,000 \$5,647,000 \$6,379,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Additional Funds for Previously Approved Projects			Resolution: FA-98-03		
1 \$608,000 Department of Transportation Santa Clara 04N-SCI-280 R0.7/R1.5	In San Jose, from McLaughlin Avenue to 7 th Street. Widen bridge. Supplemental funds are needed to allow award.	173021 1996 325-0042 301-0890 20.20.101.610 FCR/HB4C STIP	\$236,000 \$2,566,000 \$2,802,000	\$51,000 \$557,000 \$608,000	\$287,000 \$3,123,000 \$3,410,000
2 \$740,000 Department of Transportation Santa Barbara 05S-SB-1 R0.6/19.3	In and near Lompoc, from 0.1 mile north of El Joro Creek to Route 246 via Ocean Avenue. Rehabilitate roadway. Supplemental funds are needed for on going project.	376501 1995 325-0042 301-0890 20.20.205.222 RAS/HA22 SHOPP	\$2,510,000 \$2,510,000 \$2,510,000	\$740,000 \$740,000 \$740,000	\$3,250,000 \$3,250,000 \$3,250,000
3 \$1,960,000 Department of Transportation Los Angeles 07S-LA-110 KP 34.2/39.3	In Los Angeles, from 0.2 kilometer south of Venice Boulevard Undercrossing to 0.1 kilometer south of Stadium Way Undercrossing. Upgrade median barrier. Supplemental funds are needed to allow award re-advertising .	135501 1997 301-0042 301-0890 20.20.205.227 RAS/HA27 SHOPP	\$325,000 \$2,505,000 \$2,830,000	\$216,000 \$1,744,000 \$1,960,000	\$541,000 \$4,249,000 \$4,790,000
4 \$1,210,000 Department of Transportation San Diego 11S-SD-163 KP 3.6/6.0	In San Diego, from 0.4 kilometer south of Robinson Avenue Overcrossing to Route 8/163 Separation. Upgrade metal beam barrier and guard rail. Supplemental funds are needed to allow award.	2146U1 1996 325-0042 301-0890 20.20.205.227 RAS/HA27 SHOPP 1998 301-0042 301-0890 20.20.201.320 MINOR TOTAL	\$151,000 \$1,166,000 \$200,000 - \$1,517,000	- \$1,130,000 \$80,000 - \$1,210,000	\$151,000 \$2,296,000 \$280,000 - \$2,727,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$600,000 Mendocino 01U-Men-1 63.2	Near Elk at 1.3 kilometers south of the Navarro River Bridge. Construct rock buttress. Damage caused by storms of January 1998; work performed by informal bid procedures. Director's Order Date: 08-25-98 Current Allocation Date: 08-26-98	382401 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$68,800 \$531,200 \$600,000



2.5 Highway Financial Matters

2 \$2,500,000 Mendocino 01U-Men-20 13.9	About 14.5 kilometers east of Little Lake Road to 2.7 kilometers west of Parlin Fork Camp Road. Realign roadway and construct crib wall. Damage caused by storms of January 1998; work performed by informal bid procedures. Director's Order Date: 08-10-98 Current Allocation Date: 08-21-98	382301 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$286,700 \$2,213,300
3 \$270,000 Humboldt 01U-Hum-101 216.4	Near Orick at approximately 8.9 kilometers north of Boyes Creek Viaduct. Repair sideslope damage. Damage caused by storms of April 1998; work performed by informal bid procedures. Director's Order Date: 08-14-98 Current Allocation Date: 08-18-98	393701 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$31,000 \$239,000
4 \$850,000 Tehama 02U-Teh-36 97.4	Near Paynes Creek at 3.7 kilometers east of Paynes Creek Bridge, Number 8-57. Construct stabilization trench. Damage caused by storms of March 1998; work performed by informal bid procedures. Director's Order Date: 08-10-98 Current Allocation Date: 08-17-98	352301 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$97,500 \$752,500
5 \$875,000 Trinity 02U-Tri-3 6.3	In Trinity and Siskiyou Counties at various locations. Remove slide and repair slipout. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 08-14-98 Current Allocation Date: 08-18-98	351301 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$100,400 \$774,600
6 \$20,000 Santa Barbara 05U-SB-101 51.5	Near Buellton at 0.4 mile north of Nojoqui Summit. Construct reinforced embankment. Damage caused by storms of February 1998; work performed by emergency force account. Original Allocation: 550,000 Current Allocation: 20,000 Revised Allocation: 570,000 Original Allocation Date: 06-03-98	478801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$20,000
7 \$2,000,000 Los Angeles 07U-LA-5 67.1	At 1.1 miles north of Templin Highway Vader Crossing and 11.3 miles north of Santa Clarita. Repair roadway and construct a retaining wall system. Damage caused by storms of February 1998; work was performed by emergency force account. Original Allocation: 2,000,000 Current Allocation: 2,000,000 Revised Allocation: 4,000,000 Original Allocation Date: 04-03-98	4F6101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$2,000,000
8 \$300,000 Los Angeles 07U-LA-39 39.9	In Angeles National Forest at 22 miles north of the City of Azusa. Remove heavy rocks and slide debris and restore roadway. Damage caused by storms of March 1998; work was performed by emergency force account. Director's Order Date: 08-07-98 Current Allocation Date: 08-20-98	4F7101 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$34,400 \$265,600
9 \$2,534,000 Orange 012U-Ora-55 17.3	In Anaheim on Santiago Boulevard from 0.4 kilometer north of Nohl Ranch to Nohl Canyon Road. Construct buttress fill and soil retaining system. Damage caused by storms of April 1998; work performed by informal bid procedures. Director's Order Date: 08-25-98 Current Allocation Date: 08-26-98	093801 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$290,600 \$2,243,400
				\$2,534,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations Made After September 1998 CTC Meeting Material was Completed				
<u>1</u> <u>\$600,000</u> <u>Humboldt</u> <u>01U-Hum-101</u> <u>0.49</u>	<u>Near Richardson Grove at 0.37 kilometer north of Route 271 and 0.77 kilometer south of Hartsook Creek.</u> <u>Repair roadway embankment and shoulder.</u> <u>Damage caused by storms of January 1998; work performed by informal bid procedures.</u> <u>Director's Order Date: 09-11-98</u> <u>Current Allocation Date: 09-15-98</u>	<u>383001</u> <u>SHOPP</u> <u>Emergency</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.130</u> <u>201/130</u>	<u>\$600,000</u> <u>:</u> <u>\$600,000</u>
<u>2</u> <u>\$150,000</u> <u>Mendocino</u> <u>01U-Men-1</u> <u>38.19</u>	<u>About 3.2 kilometers south of Navarro River Bridge.</u> <u>Storm damage restoration.</u> <u>Damage caused by floods of January 1997; work performed by informal bid procedures.</u> <u>Original Allocation: \$190,300</u> <u>Current Allocation: \$150,000</u> <u>Revised Allocation: \$340,300</u> <u>Original Allocation Date: 10-22-97</u>	<u>372711</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>\$17,200</u> <u>\$132,800</u> <u>\$150,000</u>
<u>3</u> <u>\$720,000</u> <u>Trinity</u> <u>02U-Tri-3</u> <u>63.9</u>	<u>In Trinity County at various locations.</u> <u>Remove slide and reconstruct roadway.</u> <u>Damage caused by storms of February 1998; work performed by informal bid procedures.</u> <u>Director's Order Date: 08-28-98</u> <u>Current Allocation Date: 08-28-98</u>	<u>351101</u> <u>SHOPP</u> <u>Emergency</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.130</u> <u>201/130</u>	<u>\$82,600</u> <u>\$637,400</u> <u>\$720,000</u>
<u>4</u> <u>\$540,000</u> <u>Trinity</u> <u>02U-Tri-3</u> <u>74.7</u>	<u>In Trinity County at various locations.</u> <u>Reconstruct roadway.</u> <u>Damage caused by storms of February 1998; work performed by informal bid procedures.</u> <u>Director's Order Date: 08-27-98</u> <u>Current Allocation Date: 08-28-98</u>	<u>351211</u> <u>SHOPP</u> <u>Emergency</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.130</u> <u>201/130</u>	<u>\$61,900</u> <u>\$478,100</u> <u>\$540,000</u>
<u>5</u> <u>\$600,000</u> <u>Butte</u> <u>03U-But-70</u> <u>68.6</u>	<u>At 0.4 mile north of Pulga Mill Creek.</u> <u>Install drainage systems and remove slide materials.</u> <u>Damage caused by storms of February 1998; work performed by informal bid procedures.</u> <u>Director's Order Date: 09-08-98</u> <u>Current Allocation Date: 09-09-98</u>	<u>2A5601</u> <u>SHOPP</u> <u>Emergency</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.130</u> <u>201/130</u>	<u>\$68,800</u> <u>\$531,200</u> <u>\$600,000</u>
<u>6</u> <u>\$550,000</u> <u>El Dorado</u> <u>03U-ED-50</u> <u>65.6</u>	<u>On Route 50 at Echo Summit.</u> <u>Relocate and install gas-ex exploders.</u> <u>Work necessary in order to minimize danger to motorists due to snow avalanches. Work performed by emergency force account procedures.</u> <u>Director's Order Date: 09-08-98</u> <u>Current Allocation Date: 09-15-98</u>	<u>1A6001</u> <u>SHOPP</u> <u>Emergency</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.320</u> <u>201/320</u>	<u>\$550,000</u> <u>:</u> <u>\$550,000</u>
<u>7</u> <u>\$500,000</u> <u>Contra Costa</u> <u>04U-CC-4</u> <u>37.2</u>	<u>In Pittsburg from Railroad Avenue to Harbor Street.</u> <u>Repair drainage systems and remove slide materials.</u> <u>Damage caused by storms of February 1998; work performed by informal bid procedures.</u> <u>Director's Order Date: 09-08-98</u> <u>Current Allocation Date: 09-09-98</u>	<u>1S0401</u> <u>SHOPP</u> <u>Emergency</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.130</u> <u>201/130</u>	<u>\$57,300</u> <u>\$442,700</u> <u>\$500,000</u>

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$475,000 Monterey 05B-Mon-1 89.2	Near Castroville at the Salinas River Bridge. Seismic Retrofit. Original Allocation: \$5,761,000 Current Allocation: \$475,000 Revised Allocation: \$6,236,000 Original Allocation Date: 10-06-97	4133U1 Seismic Prop192	1997 801-0653 20.20.205.311 RAS/HA4S2	\$475,000 \$475,000
2 \$729,382 Los Angeles 07B-LA-2 25.5	Near La Canada Flintridge at Various locations from Arch Bridge to Canyon Bridge. Seismic Retrofit. Original Allocation: \$2,197,618 Current Allocation: \$729,382 Revised Allocation: \$2,927,000 Original Allocation Date: 06-24-97	171211 Seismic Prop192	1997 801-0653 20.20.205.311 RAS/HA4S2	\$729,382 \$729,382
3 \$271,000 Riverside 08B-Riv-60 30.2	In Beaumont at Beaumont Overhead. Seismic Retrofit. Original Allocation: \$1,336,000 Current Allocation: \$271,000 Revised Allocation: \$1,607,000 Original Allocation Date: 09-12-96	4158U1 Seismic Prop192	1996 801-0653 20.20.205.311 RAS/HA4S2	\$271,000 \$271,000
4 \$190,000 San Bernardino 08B-SBd-15 49.2	Near Victorville on Route 15 at North/Victorville Underpass and on Route 18 at Mojave River Bridge and Overhead. Seismic Retrofit. Original Allocation: \$545,000 Current Allocation: \$190,000 Revised Allocation: \$735,000 Original Allocation Date: 09-24-96	413411 Seismic Prop192	1996 801-0653 20.20.205.311 RAS/HA4S2	\$190,000 \$190,000

2.5g Extension of One-Year Allocation Time Limit for Unawarded Project
Item 2.5g, withdrawn by Department prior to meeting. Extension no longer needed.

Resolution: FX-97-03 FX-98-03

2.5h Amended Resolution DTP-98-01, corrected allocation of ~~\$5,623,000~~ **\$5,607,000** to
 Caltrans for FY ~~1997-98~~ **1998-99** Local Assistance Program for the County Transportation
 Commissions and Regional Transportation Planning Agencies for Planning, Programming and
 Monitoring activities in accordance with Senate Bill 45.

Resolution: DTP-98-02

2.6 Mass Transportation Financial Matters

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program/Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount																														
2.6a Local Transit Capital Improvement (TCI) Program Projects		Resolution MFP-98-04																															
1 \$880,000 Metropolitan Transportation Commission (MTC) MTC 04-Alameda, Contra Costa, Marin, San Francisco, San Mateo, Santa Clara, Solano Senate: 2-4,7-11,13,15 Assembly: 6, 8, 11-16, 18-24, 27 June 30, 2001	TransLink Fare Collection System Implement Phase I of theTransLink automated fare collection system. Phase I includes but is not limited to, system engineering (conceptual, preliminary and final design); software development (procure, modify, and/or develop), system equipment and implementation (test, integrate, and install software and equipment). <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$880,000</td><td>\$5,863,000</td><td>\$6,743,000</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>\$880,000</td><td>\$5,032,000</td><td>\$7,627,000</td><td>\$13,539,000</td></tr><tr><td>L-Federal</td><td>\$10,535,000</td><td>\$7,848,000</td><td>0</td><td>\$18,383,000</td></tr><tr><td>TOTAL</td><td>\$11,415,000</td><td>\$13,760,000</td><td>\$13,490,000</td><td>\$38,665,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$880,000	\$5,863,000	\$6,743,000	ST-Federal	0	0	0	0	Local	\$880,000	\$5,032,000	\$7,627,000	\$13,539,000	L-Federal	\$10,535,000	\$7,848,000	0	\$18,383,000	TOTAL	\$11,415,000	\$13,760,000	\$13,490,000	\$38,665,000	04-1010 TCI / 97-98	PTA 1997-98 101-046 TCILR 30.10.070
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	0	\$880,000	\$5,863,000	\$6,743,000																													
ST-Federal	0	0	0	0																													
Local	\$880,000	\$5,032,000	\$7,627,000	\$13,539,000																													
L-Federal	\$10,535,000	\$7,848,000	0	\$18,383,000																													
TOTAL	\$11,415,000	\$13,760,000	\$13,490,000	\$38,665,000																													
2 \$1,927,000 Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of County of Los Angeles MTA 07-Los Angeles Senate: 17 Assembly: 36 June 30, 2001	Vincent Hill/Acton Grade Metrolink Station Construct the Vincent Hill/Acton Grade Metrolink Station including, but not limited to, parking area, passenger waiting area, lighting, permanent traffic signals, platform, landscaping, and canopies. <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$250,000</td><td>\$1,927,000</td><td>0</td><td>\$2,177,000</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>\$250,000</td><td>\$1,973,000</td><td>0</td><td>\$2,223,000</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>\$500,000</td><td>\$3,900,000</td><td>0</td><td>\$4,400,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$250,000	\$1,927,000	0	\$2,177,000	ST-Federal	0	0	0	0	Local	\$250,000	\$1,973,000	0	\$2,223,000	L-Federal	0	0	0	0	TOTAL	\$500,000	\$3,900,000	0	\$4,400,000	07-9747 TCI / 97-98	PTA 1997-98 101-046 TCILR 30.10.070
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$250,000	\$1,927,000	0	\$2,177,000																													
ST-Federal	0	0	0	0																													
Local	\$250,000	\$1,973,000	0	\$2,223,000																													
L-Federal	0	0	0	0																													
TOTAL	\$500,000	\$3,900,000	0	\$4,400,000																													
3 \$2,400,000 Southern California Regional Rail Authority (SCRRA) on behalf of the San Bernardino Associated Governments (SANBAG) SANBAG 08-San Bernardino Senate: 31 Assembly: 62 June 30, 2001	Redlands Commuter Rail Extension Reconstruct track, modify track connections, improve pedestrian access from Rialto Avenue, and build a passenger platform at the proposed Omnitrans Multimodal Transportation Center at E Street. <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$2,495,000</td><td>\$2,400,000</td><td>\$8,900,000</td><td>\$13,795,000</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>\$1,375,000</td><td>\$2,400,000</td><td>\$1,420,000</td><td>\$5,195,000</td></tr><tr><td>L-Federal</td><td>\$410,000</td><td>0</td><td>\$20,000,000</td><td>\$20,410,000</td></tr><tr><td>TOTAL</td><td>\$4,280,000</td><td>\$4,800,000</td><td>\$30,320,000</td><td>\$39,400,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$2,495,000	\$2,400,000	\$8,900,000	\$13,795,000	ST-Federal	0	0	0	0	Local	\$1,375,000	\$2,400,000	\$1,420,000	\$5,195,000	L-Federal	\$410,000	0	\$20,000,000	\$20,410,000	TOTAL	\$4,280,000	\$4,800,000	\$30,320,000	\$39,400,000	08-5139 TCI / 97-98	PTA 1997-98 101-046 TCILR 30.10.070
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$2,495,000	\$2,400,000	\$8,900,000	\$13,795,000																													
ST-Federal	0	0	0	0																													
Local	\$1,375,000	\$2,400,000	\$1,420,000	\$5,195,000																													
L-Federal	\$410,000	0	\$20,000,000	\$20,410,000																													
TOTAL	\$4,280,000	\$4,800,000	\$30,320,000	\$39,400,000																													

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount
2.6b(1) Local Proposition 116 Rail Program Projects			
1 BFP-98-10 \$350,000 Santa Clara County Transit District MTC 04-Santa Clara Senate: 13 Assembly: 22 June 30, 2001	Substation Upgrade – Tasman Drive and North First Street Separate power distribution system into separate electrical blocks to provide for maintenance during 24-hour operation and to improve overall light rail system flexibility, reliability, and safety. (Concurrent Project Approval under Section 2.1e(2).) FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$350,000 0 \$350,000 ST-Federal 0 0 0 0 Local 0 \$350,000 0 \$350,000 L-Federal 0 0 0 0 TOTAL 0 \$700,000 0 \$700,000	04-0981K P116C 1998-99 PA-98-20 99641	P116 30.10.070 \$350,000 \$350,000
2 BFP-98-11 \$498,700 \$498,661 Santa Clara County Transit District MTC 04-Santa Clara Senate: 10, 13 Assembly: 20,22,23 June 30, 2001	Guadalupe Shelter and Windscreen Retrofit Construct/retrofit shelters at major light rail stations on the North Line (north of Civic Center) and the South Line (south of Children's Discovery Museum). (Concurrent Project Approval under Section 2.1e(3).) FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$498,661 0 \$498,661 ST-Federal 0 0 0 0 Local 0 \$498,661 0 \$498,661 L-Federal 0 0 0 0 TOTAL 0 \$997,322 0 \$997,322	04-2150A P116C 1998-99 PA-98-21 99641	P116 30.10.070 \$498,700 \$498,700 \$498,661 \$498,661
3 BFP-98-12 \$900,000 Santa Clara County Transit District MTC 04-Santa Clara Senate: 13 Assembly: 22 June 30, 2001	Embedded Girder Rail Replacement Replace existing embedded girder rail at the Tasman and North First Street Half Grand Union with standard "T" rail. (Concurrent Project Approval under Section 2.1e(4).) FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$900,000 0 \$900,000 ST-Federal 0 0 0 0 Local 0 \$900,000 0 \$900,000 L-Federal 0 0 0 0 TOTAL 0 \$1,800,000 0 \$1,800,000	04-0981M P116C 1998-99 PA-98-22 99641	P116 30.10.070 \$900,000 \$900,000

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount																														
2.6b(2) Local Proposition 116 Rail Program Projects																																	
1 BFP-98-13 \$500,000 Los Angeles County Metropolitan Transportation Authority(LACMTA) <u>MTA</u> 07-Los Angeles Senate: 20,22,23 Assembly: 39,40,42,45 June 30, 2001	Metro Rail Red Line Segment 3 (North Hollywood) Ongoing construction of the North Hollywood Extension of the Metro Rail Red Line – Segment 3. The overall North Hollywood Extension will include 6.3 miles of track and 3 stations. <table><tr><th><u>FUNDING</u></th><th><u>PRIOR</u></th><th><u>CURRENT</u></th><th><u>FUTURE</u></th><th><u>TOTAL</u></th></tr><tr><td>State</td><td>\$192,130,000</td><td>\$500,000</td><td>\$140,600,000</td><td>\$333,230,000</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td></td><td>0</td></tr><tr><td>Local</td><td>\$216,376,000</td><td>\$500,000</td><td></td><td>\$216,876,000</td></tr><tr><td>L-Federal</td><td>\$535,879,000</td><td>0</td><td>\$224,837,000</td><td>\$760,716,000</td></tr><tr><td>TOTAL</td><td>\$944,385,000</td><td>\$1,000,000</td><td>\$365,437,000</td><td>\$1,310,822,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$192,130,000	\$500,000	\$140,600,000	\$333,230,000	ST-Federal	0	0		0	Local	\$216,376,000	\$500,000		\$216,876,000	L-Federal	\$535,879,000	0	\$224,837,000	\$760,716,000	TOTAL	\$944,385,000	\$1,000,000	\$365,437,000	\$1,310,822,000	07-9110F P116U 1998-99 PA-98-16 99630 \$500,000	P116 30.10.070 \$500,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																													
State	\$192,130,000	\$500,000	\$140,600,000	\$333,230,000																													
ST-Federal	0	0		0																													
Local	\$216,376,000	\$500,000		\$216,876,000																													
L-Federal	\$535,879,000	0	\$224,837,000	\$760,716,000																													
TOTAL	\$944,385,000	\$1,000,000	\$365,437,000	\$1,310,822,000																													

2.6b(3) State Proposition 116 Rail Projects - No items this month.

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount																													
2.6b(4) Local Proposition 116 Non-Urban County Program Projects																																
1 BFP-98-14 \$1,040,686 County of El Dorado El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4 June 30, 2001	El Dorado Trail – Hwy 50 Crossing Construct pedestrian, bike, and equestrian crossing over Highway 50 near Camino. The overpass will be approximately 150 meters and trail improvements will be approximately 430 meters. Improvements include, but are not limited to, construction of the structure, grading, drainage, placement of natural surface on trail, erosion protection, and landscaping of the disturbed construction area. (Concurrent Project Approval Amendment under Section 2.14(2) and Concurrent Allocation Amendment under 2.6e.) <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$1,040,686</td><td>0</td><td>\$1,040,686</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>\$103,200</td><td>\$261,723</td><td>0</td><td>\$364,923</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>\$103,200</td><td>\$1,302,409</td><td>0</td><td>\$1,405,609</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$1,040,686	0	\$1,040,686	ST-Federal	0	0	0	0	Local	\$103,200	\$261,723	0	\$364,923	L-Federal	0	0	0	0	TOTAL	\$103,200	\$1,302,409	0	\$1,405,609	03-0835 P116NB 1997-98 PA-98-18 99628(a)
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																												
State	0	\$1,040,686	0	\$1,040,686																												
ST-Federal	0	0	0	0																												
Local	\$103,200	\$261,723	0	\$364,923																												
L-Federal	0	0	0	0																												
TOTAL	\$103,200	\$1,302,409	0	\$1,405,609																												

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program/Year Total Prog Amt PA&ED PS&E R/W CONST	State Fund And/or Federal Fund Program Codes Alloc Amount Total																														
2.6c STIP Rail/Transit Project Resolution MFP-98-05																																	
4 \$1,300,000 Placer County Transportation Planning Agency Placer-TPA 03-Placer Senate: 1 Assembly: 4 June 30, 2001	Colfax Layover Facility and Track Improvements- Capitol Intercity Rail Corridor Construct layover facility in Colfax and track improvements in Placer County. <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$1,300,000</td><td>0</td><td>\$1,300,000</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$1,300,000</td><td>0</td><td>\$1,300,000</td></tr></table> Item tabled by the Commission until additional information is provided.	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$1,300,000	0	\$1,300,000	ST-Federal	0	0	0	0	Local	0	0	0	0	L-Federal	0	0	0	0	TOTAL	0	\$1,300,000	0	\$1,300,000	03-3R02 RIP / 98-99 \$1,000,000 RIP/98-99 \$300,000 \$0 \$0 \$0 \$1,300,000	SHA 1998 101-0042 30.20.020
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	0	\$1,300,000	0	\$1,300,000																													
ST-Federal	0	0	0	0																													
Local	0	0	0	0																													
L-Federal	0	0	0	0																													
TOTAL	0	\$1,300,000	0	\$1,300,000																													
2 \$2,200,000 Santa Clara County Transit District (SCCTD) MTC 04-Santa Clara Senate: 15 Assembly: 28 June 30, 2001	Gilroy Caltrain Station Transit Center Construct new off-street transit center at the Gilroy Caltrain Depot including, but not limited to, six bus bays, and off-street passenger boarding area. <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$252,000</td><td>0</td><td>\$252,000</td></tr><tr><td>ST-Federal</td><td>0</td><td>\$1,948,000</td><td>0</td><td>\$1,948,000</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$2,200,000</td><td>0</td><td>\$2,200,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$252,000	0	\$252,000	ST-Federal	0	\$1,948,000	0	\$1,948,000	Local	0	0	0	0	L-Federal	0	0	0	0	TOTAL	0	\$2,200,000	0	\$2,200,000	04-2149 RIP / 98-99 \$2,200,000 \$0 \$200,000 \$0 \$2,000,000	SHA 1998 101-0042 30.10.070 \$252,000 101-0890 30.10.070 \$1,948,000 \$2,200,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	0	\$252,000	0	\$252,000																													
ST-Federal	0	\$1,948,000	0	\$1,948,000																													
Local	0	0	0	0																													
L-Federal	0	0	0	0																													
TOTAL	0	\$2,200,000	0	\$2,200,000																													
3 \$207,000 City of Corcoran Kings COG 06-Kings Senate: 16 Assembly: 30 June 30, 2001	Corcoran Amtrak Station Parking Lot San Joaquin Intercity Rail Corridor Construct parking lot including, but not limited to, landscaping, additional lighting, and signage. <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$647,500</td><td>\$207,000</td><td>0</td><td>\$854,500</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>\$100,000</td><td>0</td><td>0</td><td>\$100,000</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>\$747,500</td><td>\$207,000</td><td>0</td><td>\$954,500</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$647,500	\$207,000	0	\$854,500	ST-Federal	0	0	0	0	Local	\$100,000	0	0	\$100,000	L-Federal	0	0	0	0	TOTAL	\$747,500	\$207,000	0	\$954,500	06-6309 RIP / 98-99 \$207,000 \$0 \$0 \$0 \$207,000	SHA 1998 101-0042 30.20.020
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$647,500	\$207,000	0	\$854,500																													
ST-Federal	0	0	0	0																													
Local	\$100,000	0	0	\$100,000																													
L-Federal	0	0	0	0																													
TOTAL	\$747,500	\$207,000	0	\$954,500																													

2.6d Financial Vote for Multiple Program Funded Projects - No Items This Month



2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program Program Year PA# PUC Code Dist-PPNO Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount																									
2.6e Allocation Amendments – Proposition 116																												
1 BFA-98-03 Amending BFP-95-53 \$1,135,518 County of Nevada Nevada LTC 03-Nevada Senate: 1 Assembly: 3	Nevada City Highway Bike Lanes Reduce project allocation from \$1,345,418 to \$1,135,518 for the Nevada City Highway Bike Lanes project, to reflect a cost savings of \$209,900. Funds made available will be reprogrammed to the Penn Valley Drive Class I Bike Path project. (Consistent with concurrent Project Approval Amendment under item 2.1d.(1).) <table><tr><td>ALLOCATION</td><td>PPNO</td><td>ORIGINAL</td><td>REVISION</td><td>AMENDED</td></tr><tr><td>BFP-97-53</td><td>0820</td><td>\$158,000</td><td>(\$158,000)</td><td>\$0</td></tr><tr><td>BFP-97-53</td><td>0821</td><td>\$1,066,018</td><td>(\$51,900)</td><td>\$1,014,118</td></tr><tr><td>BFP-97-53</td><td>0822</td><td>\$121,400</td><td>\$0</td><td>\$121,400</td></tr><tr><td>TOTAL</td><td></td><td>\$1,345,418</td><td>(\$209,900)</td><td>\$1,135,518</td></tr></table>	ALLOCATION	PPNO	ORIGINAL	REVISION	AMENDED	BFP-97-53	0820	\$158,000	(\$158,000)	\$0	BFP-97-53	0821	\$1,066,018	(\$51,900)	\$1,014,118	BFP-97-53	0822	\$121,400	\$0	\$121,400	TOTAL		\$1,345,418	(\$209,900)	\$1,135,518	P116NB 1993-94 PA-98-17 99628(a) 03-0820 \$0 03-0821 \$1,014,118 03-0822 \$121,400 \$1,135,518	P116 30.20.020 \$1,135,518
ALLOCATION	PPNO	ORIGINAL	REVISION	AMENDED																								
BFP-97-53	0820	\$158,000	(\$158,000)	\$0																								
BFP-97-53	0821	\$1,066,018	(\$51,900)	\$1,014,118																								
BFP-97-53	0822	\$121,400	\$0	\$121,400																								
TOTAL		\$1,345,418	(\$209,900)	\$1,135,518																								
2 BFA 98-04 Amending BFA 97-07 and BFP-95-21 \$696,413 County of El Dorado El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4	El Dorado Hills Multimodal Transportation Facility Reduce project allocation from \$800,000 to \$696,314 for the El Dorado Hills Multimodal Transportation Facility project, to reflect a cost savings of \$103,686. Funds made available will be reprogrammed to the El Dorado Trail Bike Path – Highway 50 Crossing project. (Consistent with concurrent Project Approval Amendment under item 2.1d(2).) <table><tr><td>ALLOCATION</td><td>ORIGINAL</td><td>REVISION</td><td>AMENDED</td></tr><tr><td>BFA-97-07</td><td>\$800,000</td><td>(\$103,686)</td><td>\$696,314</td></tr></table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFA-97-07	\$800,000	(\$103,686)	\$696,314	P116NB 1993-94 PA-98-18 99628(a) 03-0870 \$696,314	P116 30.20.020 \$696,314																	
ALLOCATION	ORIGINAL	REVISION	AMENDED																									
BFA-97-07	\$800,000	(\$103,686)	\$696,314																									

2.6f SB2800 Advance Local Match Requests - No Items This Month

2.6g Allocation of ~~\$44,059,000~~ **\$45,194,000** in Public Transportation Account funds to the Department of Transportation for intercity rail and feeder bus services (Amtrak) on the San Diego and San Joaquin Route.

MFP-98-06